

# Tax Revenue and Personnel Cost Analysis Mdvw/LMC 2018

## *Tax Revenue Potential In District and Not in District*

<b>Mdvw/LMC <i>in District</i> potential 100% tax revenue 2018</b>	<b>129,531</b>
<b>At 89% collected:</b>	<b>115,283</b>
<b>Meadview 100 % potential tax revenue 2018 (Not in District)</b>	<b>170,434</b>
<b>At 89% collected:</b>	<b>151,686</b>
<b>LMC 100 % potential tax revenue 2018 (Not in District)</b>	<b>54,247</b>
<b>At 89% collected:</b>	<b>48,280</b>
<b>TOTAL: 89 % potential tax revenue 2018 (Not in District)</b>	<b>199,966</b>
<b>Best Case Scenario 89% collected with all properties in District</b>	<b>315,249</b>

## *Based on Personnel Cost Analysis January 2015*

<b>One Full Time FF/CEP (3 Shifts) / Year</b>	<b>196,546</b>
<b>One Full Time FF/EMT</b>	<b>165,816</b>
<b>TOTAL: Cost for Two Full Time Personnel in Meadview</b>	<b>362,362</b>

This analysis represents cost of shift personnel only. Other expenses not included here: Administrative costs, utilities, maintenance and repair of buildings, vehicles and equipment, liability insurance, to name a few. ***Clearly, even at 100% collection, Meadview/Lake Mead City properties currently in the LMRFD do not generate sufficient revenue to cover the cost of even one full time FF/EMT. There is no basis for the oft heard complaint that "LMRFD management doesn't care about Meadview". LMRFD management could realistically shut down the station in Meadview, as did NACFD with Chloride, when it failed to generate sufficient revenue to pay its expenses. There is also no basis for the argument that Meadview would be better off seceding from the LMRFD. Again, insufficient revenue is generated to put even one Fire/EMS person on, let alone pay all the administrative, etc. costs that LMRFD currently provides. Let's put these fantasies behind us and work TOGETHER REALISTICALLY to solve our MUTUAL problems of declining property values/revenue and escalating costs! Let's begin by working to annex ALL the properties in the Meadview/LMC area into the LMRFD, to ensure that the station in Meadview remains open with at least one person on duty. There is no going back. Times have changed, the economy has changed, laws have changed, and people have changed. We go forward together or we fail together. Those are our options.***